# **Executive Summary**

October 8, 2008

Contact: Jeanne Bock, Director

Organization: Panhandle Health District

8500 N. Atlas RD Hayden, ID 83835

Telephone: (208) 415-5100 FAX: (208) 415-5106

jbock@phd1.idaho.gov

According to the Centers for Disease Control and Prevention, tobacco cessation is a critical component of a comprehensive tobacco control program. Funds are being requested to continue the Public Health District Millennium Fund Cessation program. This is a critical program, as few, if any, entities in Idaho would provide this service in the absence of the Public Health District program; this is particularly true in rural areas of the state. Through this initiative, high-quality, "best practice" tobacco cessation programs are provided statewide at no cost to Idahoans who want to quit smoking. Target audiences include pregnant women and adolescents, though the program is available to all people who wish to quit tobacco use. As of August31, 2008, 15,196 Idahoans have enrolled in a cessation program through this project. Evaluation is conducted by Boise State University's Center for Health Policy. The proposed budget is \$515,000 to continue the existing program with updates to the evaluation process and data sets.

# **Proposal**

# <u>Organizational Background</u>

Chapter 4, Title 39, Idaho Code is the Public Health Districting Law (1970). The intent of the legislature in creating the seven public health districts was for public health services to be locally controlled and governed. The districts neither are state agencies nor part of any state department; they are recognized much the same as other single purpose districts, and are accountable to their local Boards of Health. The Law stipulates that the districts provide the basic health services of public health education, physical health, environmental health, and public health administration, but does not restrict the district solely to these categories. Therefore, services are based upon local and state need, with many being essential services provided throughout Idaho by all seven public health districts.

While Idaho's Public Health Districts are locally based, they share a common vision and mission. The vision is "Healthy People in Healthy Communities." The mission is to:

- Prevent disease, injury, disability, and premature death;
- Promote healthy lifestyles; and
- Protect and promote the health and quality of Idaho's environment.

Although services vary depending on local need, all seven districts provide the essential services that assure healthy communities. These may include:

- Monitoring health status by developing reports that call attention to emerging health problems
- Investigating health hazards, such as potential communicable disease outbreaks

- Empowering people to make good health choices through education, such as the importance of seatbelt use and safe food handling practices
- Linking people to needed health services or providing them directly if access is limited, as with reproductive health services or immunizations
- Enforcing laws to protect health, such as inspecting public swimming pools

Please see Appendix A for a list of Board Members and related staff.

The Public Health Districts receive income from four sources: the counties, the State General Fund, the State Millennium Fund, and fees/contracts.

## <u>Purpose of Request: Goals and Objectives</u>

Currently in Idaho, 19.1% of adults continue to smoke (BRFSS, 2007). Further, 14% of 9-12<sup>th</sup> graders are current smokers (YRBS, 2003). Tobacco use impacts quality of life in the short-term, as well as being a primary risk factor for many chronic diseases such as heart disease and many forms of cancer. For this reason, one primary goal of the Centers for Disease Control & Prevention is to promote cessation among young people and adults. Therefore, it is the intent of the Public Health Districts' Tobacco Cessation Program to continue to provide high-quality, research-based tobacco cessation services to all people who use tobacco and want to quit.

## **Short-Term Objectives**

The program has identified four main objectives, including:

- 1. Continue to offer cessation programs in each district that fit standardized criteria for best practices developed by the American Cancer Society, Idaho Prenatal Smoking Cessation Program (IPSCP), the Centers for Disease Control & Prevention, the American Heart Association, and the American Lung Association.
- 2. Conduct at least one tobacco cessation program in at least half of the counties within the district boundaries.
- 3. Conduct cessation services specifically designed for pregnant women and teens.
- 4. Provide the independence for each health district to determine the program(s) to be offered and to recruit instructors.

## **Long-Term Objectives**

The public health districts are committed to helping to establish a tobacco-free Idaho, an Idaho which promotes a social norm that does not accept or enable tobacco use. In order to achieve that end, it is critical that high-quality, research-based cessation options be available at no cost to individuals who are ready to quit tobacco use. This grant is central to continuing to advance that vision.

# Organizational Capacity

It is the mission of the Public Health Districts to: 1) prevent disease, injury, disability, and premature death; 2) promote healthy lifestyles; and 3) protect and promote the health and quality of Idaho's environment. Certainly, a strong, evidence-based tobacco cessation program is centrally associated with this mission. By helping people to quit tobacco use, many chronic diseases (e.g., certain types of cancer,

<sup>&</sup>lt;sup>1</sup> Down from 20.7% in 2002

heart disease, emphysema, chronic obstructive pulmonary disease, etc.) and related disability will be reduced significantly. Further, being tobacco-free is a critical characteristic of a healthy lifestyle. And, finally, reducing tobacco use reduces exposure to Environmental Tobacco Smoke (ETS), thereby increasing the quality of the environment Idahoans live in.

Cessation programs funded through the Millennium Tobacco Cessation Program are required to meet the "best practices" of tobacco cessation programs gleaned from a review of the professional literature. The rationale for requiring that programs use best practice methods is to assure that any program receiving funding had been tested as effective in reducing the use of tobacco. Several programs meet the criteria, including those of the American Cancer Society, American Lung Association, American Heart Association, and the Idaho Prenatal Smoking Cessation Program (IPSCP). Public Health Districts have discretion to choose among eligible programs, or programs need to meet "best practice" criteria. Tobacco cessation programs must have multiple sessions (at least four), and contain educational counseling on nicotine addiction, consequences of smoking, benefits of being smoke-free, combating withdrawal symptoms, stress management techniques, nutrition and exercise, engaging social support, techniques for dealing with relapse, different quitting techniques, and strategies for coping with urges.

The following paragraphs summarize last year's accomplishments in the Cessation Program, by public health districts.

#### District I, Panhandle Health District, Hayden

Panhandle Health District administered three main programs for cessation. Ending Nicotine Dependence (END) classes targeted offending teens. Fresh Start classes focused on adults and were offered at the health district or on site for businesses. A large portion of the cessation program targeted pregnant mothers and families participating in the WIC program in all five counties, however, any WIC participant or any member of their household is eligible for cessation assistance. Each WIC client was counseled at the appointment and also referred to the free QUITNet/QUITLine resources. Panhandle Health District utilized the evidence-based "5-A" approach and the QUITNet/QUITLine resources to work with School Resource Officers (SRO), medical offices and clinics both in the community and through several health district programs. The county courts and the school resource officers were the main source of teen referrals.

#### District II, North Central Public Health, Lewiston

Ten cessation programs were offered in the North Central Health District; nine of those were provided through partnering subcontractors. Contractors included area hospitals, counseling centers, youth court services and private individuals. FreshStart, TEG/TAP, and IPSCP curricula were utilized. Programs were promoted through television, newspaper, health fairs, flyers, pamphlets, physician referrals, and on the district's website. WIC approached all pregnant women and enrolled all current smokers in the IPSCP. Teens were targeted through referrals and the juvenile justice system. Pregnant women received services in all five counties through the WIC program.

#### District III, Southwest Health District, Caldwell

Cessation services in the Southwest District were provided through four programs, all subcontractors. The SmokeLess curriculum was used in two of the programs, and the Quit and Live and Freedom from Smoking in the other two. Program availability was advertised through newspapers, brochures, and flyers. Teens were targeted by offering classes at the juvenile detention centers and also through referrals by the courts. Pregnant women were recruited through the WIC program and local hospitals. Classes were offered on a monthly basis in Canyon County and classes in outlying counties were

scheduled on an as needed basis. All cessation subcontractors for Southwest District Health are either a registered nurse or a respiratory therapist.

#### District IV, Central District Health, Boise

Most of the cessation services offered in Central District Health Department (CDHD) are provided by 7 subcontractors. Programs offered include: Freedom from Smoking, END, Quit and Live, and TAP. A Pregnant Woman's Guide to Quit is used by health district staff with WIC clients. Pregnant women and teens were specifically targeted through classes in Boise, Meridian, and Mountain Home. Classes are advertised through CDHD programs; flyers are included in CDHD mailings, such as lab reports; and class details are on the district's website, <a href="www.cdhd.idaho.gov">www.cdhd.idaho.gov</a>. Printed information is distributed at health fairs, at health care provider offices, at schools, to newspapers, and through the juvenile court system. The health district partnered with area schools to offer on-site classes for their students, and included juvenile court referred teens. Tobacco Cessation participants in all four health district counties: Ada, Boise, Elmore, and Valley Counties, received services.

#### District V, South Central Public Health District, Twin Falls

Four programs were offered in seven of South Central Public Health District's eight counties. The Health District was the main cessation provider for pregnant women offering services through WIC using the IPSCP protocol. Three subcontractors used FreshStart, END, and the ALS Freedom from Smoking curricula for other target populations. Advertising was done through the media, at health fairs, on the district website, and with brochures and flyers at hospitals, physician offices, schools, and businesses. Teen clients were solicited through Youth Court, Juvenile Probation, and the schools, including alternative schools and Idaho Youth Ranch. Contact with businesses and manufacturers was made through the media and Occupational Health at St. Luke's Magic Valley Regional Medical Center. The District also worked with the College of Southern Idaho to get cessation classes institutionalized there.

#### District VI, Southeastern District Health, Pocatello

Southeastern District Health's cessation services were primarily conducted through subcontractors. The END curriculum was used for youth classes, the IPSCP protocol for pregnant women, and the FreshStart program for adults. Subcontractors included Portneuf Medical Center, Indian Health Services at Fort Hall, and a private contractor. The program was promoted through medical providers' offices, community businesses, newspaper ads, and the agency website. Also, the WIC and Family Planning programs promoted program availability. Pregnant women were targeted through medical provider offices, WIC, PAC, and childbirth classes. Teens were targeted through the adolescent shelter and the juvenile justice system. Drug Court participants also participated in classes.

#### District VII, Eastern Idaho Public Health District, Idaho Falls

Seven programs were offered in 5 counties in District Seven. The classes were promoted on the EIPHD website, as well as through WIC Clinics and public health nurse referrals, targeting high-risk teen and pregnant women populations. Other areas that information concerning classes was distributed were through area healthcare provider offices, local businesses, schools, health fairs, and community events. Subcontractors included Child Family Solutions, Steele Memorial Hospital, Teton Valley Hospital, and three private subcontractors. The subcontractors worked with the juvenile and adult detention centers and the court system to solicit clients. The Freedom from Smoking and the NOT curricula were offered. All public health district staff and subcontractors involved in the program have health education and/or behavioral health backgrounds.

## **Process**

In this program, a variety of tasks are ongoing throughout the year. For example, partnership development and maintenance is critical to the success of this program. To achieve this end, staff must work to identify partner organizations/individuals which are interested in and qualified to act as subcontractors to provide high-quality, research-based cessation classes. Second, staff must actively market the program to potential referral sources as well as potential participants. This process includes identifying potential referral sources, establishing and maintaining strong working relationships, and providing them with marketing materials (e.g., promotional posters, brochures, etc.). This process is ongoing throughout the year.

Third, classes are offered throughout the year. Typically, classes are offered in four- to six-week sessions, and are held eight to ten times each year. Class preparation is ongoing, as well.

Fourth, the evaluation component of this program is strong. Partners as well as district staff are responsible for ensuring appropriate paperwork is completed and forwarded to Boise State University in a timely manner.

## **Evaluation Plan**

Since the inception of the Millennium Fund Cessation Program, the Public Health Districts have contracted with Boise State University's Center for Health Policy (CHP) to conduct the evaluation component of the program. This decision was made because the CHP could assist the Public Health Districts in standardizing the evaluation protocol statewide, and was a neutral party which assured unbiased reporting of results. To date, BSU has conducted 2- and 6-month follow up with cessation program participants to determine quit status.

According to data from CHP<sup>2</sup>, in Fiscal Year 2008, the Public Health District Cessation Program served 2,045 clients statewide. Of those, 1,423 (70%) completed a program; 744 (36%) quit using tobacco; and 854 (42%) reduced the number of cigarettes they were smoking. These services were provided in 27 of Idaho's 44 counties, and residents of 38 counties received services. Additionally, CHP noted in the FY08 Evaluation Report that the four main objectives of the program had been accomplished as follows:

- Continued cessation programs in each district that fit standardized criteria for best practices developed by the American Cancer Society, IPSCP, the Centers for Disease Control and Prevention, the American Heart Association, and the American Lung Association.
- Conducted at least one tobacco cessation course in at least half of the counties served within the district boundaries.
- Conducted services designed for pregnant women and teens. More specifically, this was
  accomplished by utilizing the Supplemental Nutrition Program for Pregnant Women,
  Infants, and Children (WIC) program to reach pregnant women and incorporating tobacco
  cessation into the curriculum for those women who smoke. Teens were often targeted in
  classes held in schools or held for teens that had been referred to the classes by the youth
  court program.
- Provided the independence for each health district to determine the program(s) they wanted to offer and to recruit instructors.

<sup>&</sup>lt;sup>2</sup> For a complete analysis of Fiscal Year 2008's evaluation data, please see *Health District Millennium Tobacco Cessation Program, Fiscal Year 2008 Evaluation Report.* Hannah, L., Quinn, K., & Penchansky, K. (July 2008). Boise: Center for Health Policy, Boise State University.

Over the long-term duration of the program, 3,568 clients have been interviewed at 2 months; 1,275 (35%) were tobacco free. Additionally, 2,544 were interviewed at six months, and 881 (35%) were still quit or had quit since the program end.

The Public Health Districts will continue to contract with an organization such as BSU's CHP to conduct objective evaluation of this initiative. Participants will continue to receive calls at two- and sixmonth follow up upon completing the program to assess quit and/or reduced status. To ensure the integrity of the data collected and analyzed by BSU's CHP (or a similar organization), Idaho's Public Health Districts are requesting an additional \$15,000 to allow BSU (or a similar organization) to update the data base for tobacco cessation. The original ACESS program currently being utilized by BSU was developed in 2000, and it is outdated and cannot efficiently compute the types of reports needed. The rebuilt data base will include increased data security by separating the data from the entry form demographic information. The cost to update the data base should not exceed \$10,000.

An additional \$5,000 increase in the selected organization's evaluation contract request is to cover personnel increases that have occurred over the past two years. These include increases in their benefit package (10% increase), as well as a 3% CEC.

## <u>Sustainability</u>

The Public Health Districts' Cessation Program was created in fiscal year 2001 when the Idaho legislature awarded the districts funding to plan, implement, and evaluate tobacco cessation programs in their respective regions. Currently, no other funding is available to support this program. Should the Millennium Fund monies cease, the program would end. While the Public Health Districts believe strongly in the merits and value of this program, they do not currently have the capacity to continue the program in the absence of Millennium Fund dollars.

# **Budget**

The total cost of this project for the seven public health districts is \$515,000; this amount is anticipated to be funded entirely by Millennium Fund monies. No other funds will be utilized to support this program. The total dollar amount represents 0.91% of the combined Public Health Districts budget request for FY10. Please see Appendix B for the Budget Matrix.

Operating expenses are largely related to subcontractor costs. Other operating costs include travel (for program marketing/promotion, partnership development, and to teach classes), printing costs (for program materials, including evaluation forms, and promotional materials), and educational materials for use in classes.

Personnel costs vary from district to district:

District 1: .6 FTE for Health Education Specialists

District 2: .25 FTE for multiple WIC staff

.15 FTE for one Health Education Specialist

.10 FTE for one Community Health Director

District 3 .28 FTE for one Public Health Program Manager

.06 FTE for one Nutrition & Allied Services Director

District 4: .06 FTE for one Program Manager

.14 FTE for one Program Coordinator/Educator

.11 FTE for one Administrative Assistant

District 5: .4 FTE for one Program Coordinator

.05 FTE for one bilingual Health Education Specialist

.05 FTE for administrative support .05 FTE for WIC Clinical Assistants

District 6: .37 FTE for Health Education Specialists, Senior

.03 FTE for one Health Promotion Director

.03 FTE for one Desk Top Publishing Specialist

.01 FTE for each of 6 Public Health Nurses

District 7: .50 FTE for one Health Education Specialist/Program Coordinator

.01 for each of 5 Public Health Tobacco Cessation Counselors

.01 FTE for one Health Promotion Director

# References

Idaho Behavioral Risk Factors: Results From the 2006 Behavioral Risk Factor Surveillance System. Boise: Idaho Department of Health and Welfare, Division of Health, Bureau of Health Policy and Vital Statistics, 2007.

A Healthy Look At Idaho Youth: Results of the 2003 Idaho Youth Risk Behavior Survey and 2002 School Health Education Profile. Boise: Idaho Department of Education, 2003, November.

Health District Millennium Tobacco Cessation Program, Fiscal Year 2008 Evaluation Report. Hannah, L., Quinn, K., & Penchansky, K. (July 2008). Boise: Center for Health Policy, Boise State University.

U.S. Department of Health and Human Services. *Reducing Tobacco Use: A Report of the Surgeon General.* Atlanta, GA: U.S. Department of Health and Human Services, Public Health Service, Centers for Disease Control and Prevention, National Center for Chronic Disease Prevention and Health Promotion, Office on Smoking and Health, 2000.

# Appendix A Board & Staff Members

District	District Director	Program Staff	Board of Health Members	
Panhandle Health District (I) 8500 N. Atlas RD Hayden, ID 83835 (208) 415-5100	Jeanne Bock	Health Educator; conducts interventions for pregnant smokers; coordinates program, provides classes for court-ordered juveniles & businesses requesting classes  WIC Clinical Assistants: Facilitate cessation program for pregnant WIC clients.	Marlow Thompson, Chair Chris Beck, Trustee Allen R. Banks, Ph.D. Sharon Connors	Richard McLandress, MD Dale Van Stone Walt Kirby
North Central District Health (II) 215 10 <sup>th</sup> Street Lewiston, ID 83501 (208) 799-3100	Carol Moehrle	WIC Clinical Assistants; facilitate cessation program for pregnant WIC clients  Health Education Specialist; coordinates the program with WIC and subcontractors Community Health Director; provides program oversight, develops millennium presentations, coordinates evaluation protocol with BSU	Gary Morris, Chair & Trustee Jim Rehder Shirley Greene John Allen	Don Davis Larry Vincent William Mannschreck, MD
Southwest District Health (III) 920 Main Street Caldwell, ID 83605 (208) 455-5300	Bruce Krosch	Program Coordinator; assists contractors in setting up classes & locations; assists in marketing of classes; answers questions on program services from community members Director of Nutrition/Health	William "Bill" Brown, Chair & Larry Church Pat Galvin Richard T. Roberge, MD	t Trustee Newton States Rick A. Michael Hal Tolmie

		Promotion; Administrative management, fiscal, and professional accountability		
Central District Health (IV) 707 N. Armstrong Place Boise, ID 83704-0825 (208) 375-5211	Russell Duke	Health Ed Specialist; coordinates with subcontractors, teaches pregnant clients Admin Assistant; supports services to track contractors and process payment Program Manager; assists with presentations to legislators, develops and monitors budget, supervises staff	Steven Scanlin, JD, Chair Connie Cruser Fred Lawson Betty Ann Nettleton, RN, Trustee	Ted Epperly, MD Jane Young, MSN, APN BC, DNP Frank Eld & Vice Chair
South Central Public Health District (V) 1020 Washington Street North Twin Falls, ID 83301 (208) 734-5900	Rene LeBlanc	Program Coordinator; markets & teaches a majority of classes, especially in rural areas; trains & monitors subcontractors; prepares reports Program Administrator, supervises staff; manages program; monitors data; assists with program promotion Health Ed Specialist, does outreach and teaches classes in Spanish for Hispanic clients WIC Clinical Assistants, provide one on one tobacco cessation classes for pregnant WIC clients	Everett "Buck" Ward, Chair Marvin Hempleman, Trustee Dr. Peter Curran Donald Billings	Marypat Fields Tom Falkner Donald Clark Linda Montgomery
Southeastern District Health (VI) 1901 Alvin Ricken Dr Pocatello, ID 83201	Edward Marugg	Health Ed Specialist, Sr, coordinates classes, markets program, recruits/monitors subcontractors; completes reporting requirements	Carolyn Meline, Chair & Trustee Wayne Brower Jerry Bush Doug Hogan	Steve Bastian Susan Collins Keith Martindale Ken Estep

		HP Director, supervises staff and program, markets program, assists with legislative presentation development Public Health Nurses conduct cessation interventions with pregnant clients		
Eastern Idaho Public Health District (VII) 1250 Hollipark Drive Idaho Falls, ID 83401 (208) 522-0310	Richard Horne	Health Education Specialist; coordinates with subcontractors, reviews billings, provides one on one counseling and education to pregnant women, youth, and general public; teaches classes in Spanish. Program Manager; assists with information for presentations to legislators, develops and monitors budget, supervises staff	Mark Trupp, Chair & Trustee Tad Hegsted Robert Cope Lin Hintze Dr. Barbara Nelson	Dave Radford Greg Shenton Ralph Robinson Donald Trupp